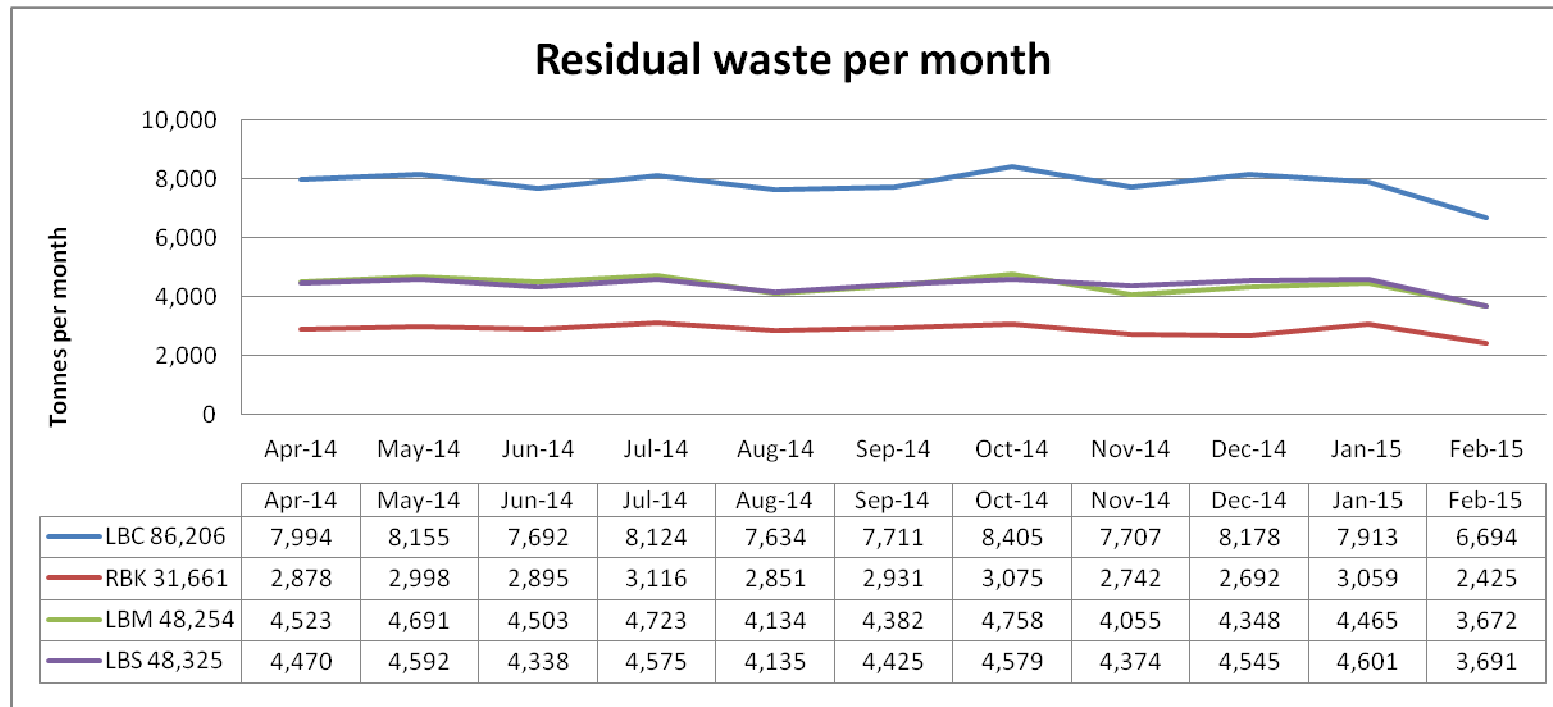


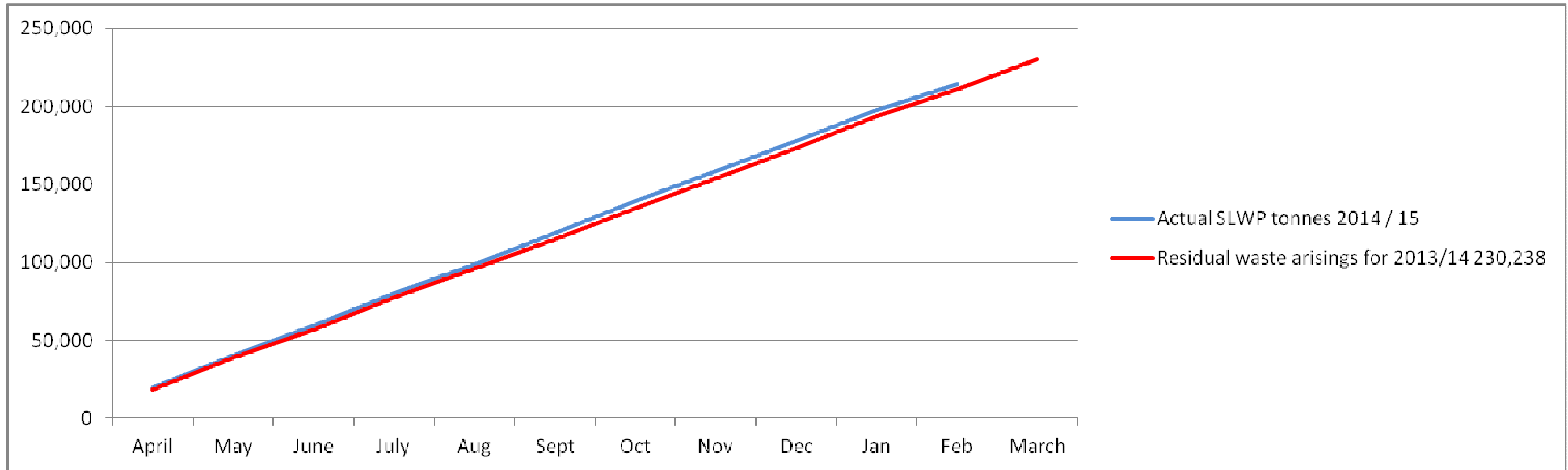
Appendix A

Phase A: Contract Performance Data for the period April to February

1. Residual Waste – tonnes per month per Borough:

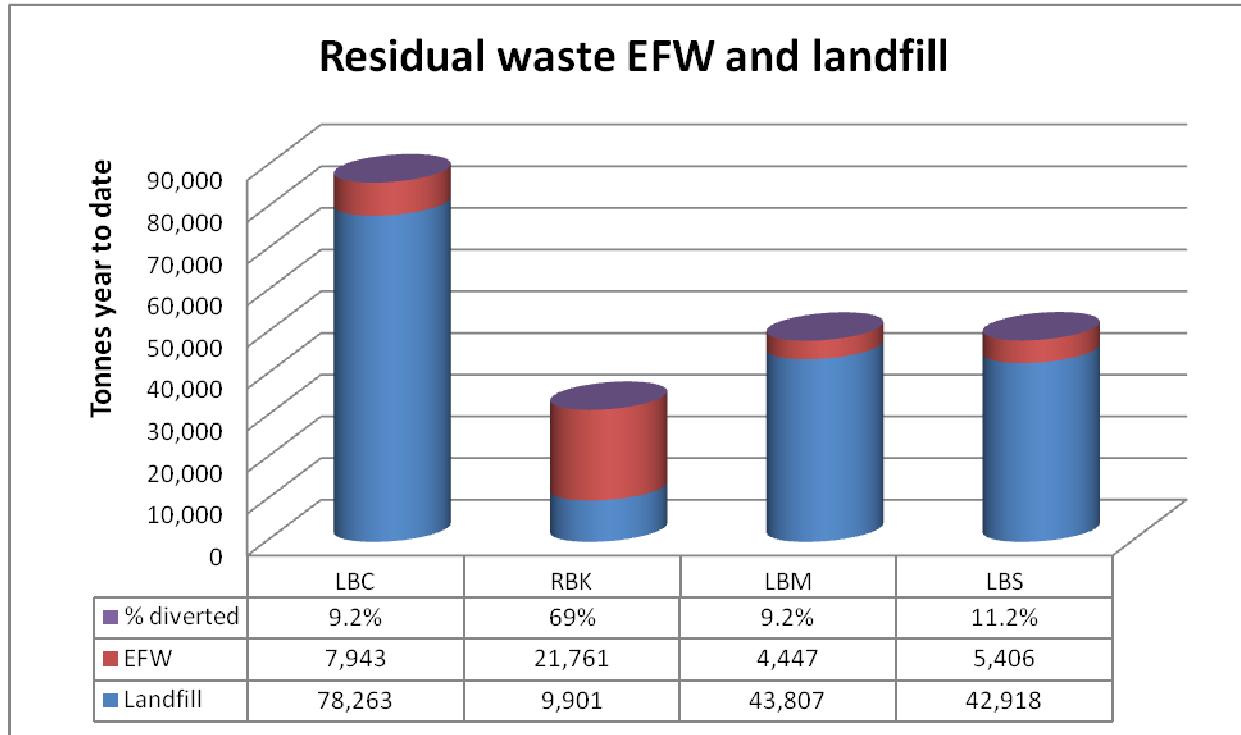


2. Residual Waste Growth 2014/15 against 2013/14:



Cumulative residual tonnes	April	May	June	July	August	September	October	November	December	January	February	March
Residual waste 2014/15 (tonnes)	19,866	40,301	59,729	80,266	99,020	118,469	139,286	158,163	177,927	197,965	214,446	
Residual waste 2013/14 (tonnes)	18,633	38,802	57,010	77,403	96,209	114,800	134,589	153,786	173,228	193,513	211,142	230,238

3. Residual Waste Disposal for the period April to February:



Residual Waste year to date	Total Partnership Diversion	LBC	RBK	LBM	LBS
Landfill	174,889	78,263	9,901	43,807	42,918
EFW	39,556	7,943	21,761	4,447	5,406
% diverted	18%	9.2%	69%	9.2%	11.2%

4. HRRRC Performance Data: Recycling and Composting

		Kingston Villiers Road HWRC							Merton Garth Road HWRC							Sutton Kimpton Park Way				
Month		2011	2012	2013	2014	2015	Month		2011	2012	2013	2014	2015	Month		2011	2012	2013	2014	2015
Jan		69%	74%	70%	70%	69%	Jan		68%	72%	68%	69%	65%	Jan		71%	70%	66%	71%	70%
Feb		72%	75%	71%	72%	71%	Feb		67%	76%	71%	68%	66%	Feb		67%	60%	71%	69%	70%
Mar		75%	77%	72%	74%		Mar		69%	72%	71%	71%		Mar		73%	80%	74%	74%	
Apr		78%	76%	74%	76%		Apr		69%	73%	71%	68%		Apr		75%	74%	74%	73%	
May		76%	80%	79%	77%		May		74%	76%	72%	75%		May		72%	76%	77%	73%	
Jun		76%	79%	78%	77%		Jun		75%	73%	73%	75%		Jun		71%	74%	70%	75%	
Jul		75%	78%	73%	72%		Jul		77%	74%	70%	69%		Jul		75%	71%	68%	70%	
Aug		74%	74%	76%	74%		Aug		74%	69%	70%	70%		Aug		72%	75%	73%	70%	
Sep		77%	76%	76%	76%		Sep		76%	76%	72%	72%		Sep		72%	75%	68%	74%	
Oct		75%	75%	75%	74%		Oct		75%	71%	67%	67%		Oct		79%	71%	71%	71%	
Nov		76%	75%	74%	73%		Nov		76%	73%	69%	68%		Nov		76%	69%	69%	69%	
Dec		72%	65%	67%	68%		Dec		72%	65%	66%	61%		Dec		72%	71%	67%	68%	

Factory lane HWRC					
Month	2011	2012	2013	2014	2015
Jan	72%	70%	67%	68%	70%
Feb	71%	72%	69%	60%	66%
Mar	74%	71%	71%	70%	
Apr	72%	73%	69%	69%	
May	72%	69%	75%	63%	
Jun	71%	73%	69%	61%	
Jul	74%	72%	68%	63%	
Aug	74%	71%	64%	65%	
Sep	71%	69%	66%	67%	
Oct	74%	67%	68%	66%	
Nov	77%	66%	64%	67%	
Dec	67%	67%	59%	66%	

Fishers Farm HWRC					
Month	2011	2012	2013	2014	2015
Jan	71%	70%	66%	65%	66%
Feb	67%	60%	71%	73%	71%
Mar	73%	80%	74%	77%	
Apr	75%	74%	74%	77%	
May	72%	76%	77%	77%	
Jun	71%	74%	70%	78%	
Jul	75%	71%	68%	72%	
Aug	72%	75%	73%	71%	
Sep	72%	75%	68%	76%	
Oct	79%	71%	71%	71%	
Nov	76%	69%	69%	68%	
Dec	72%	71%	67%	69%	

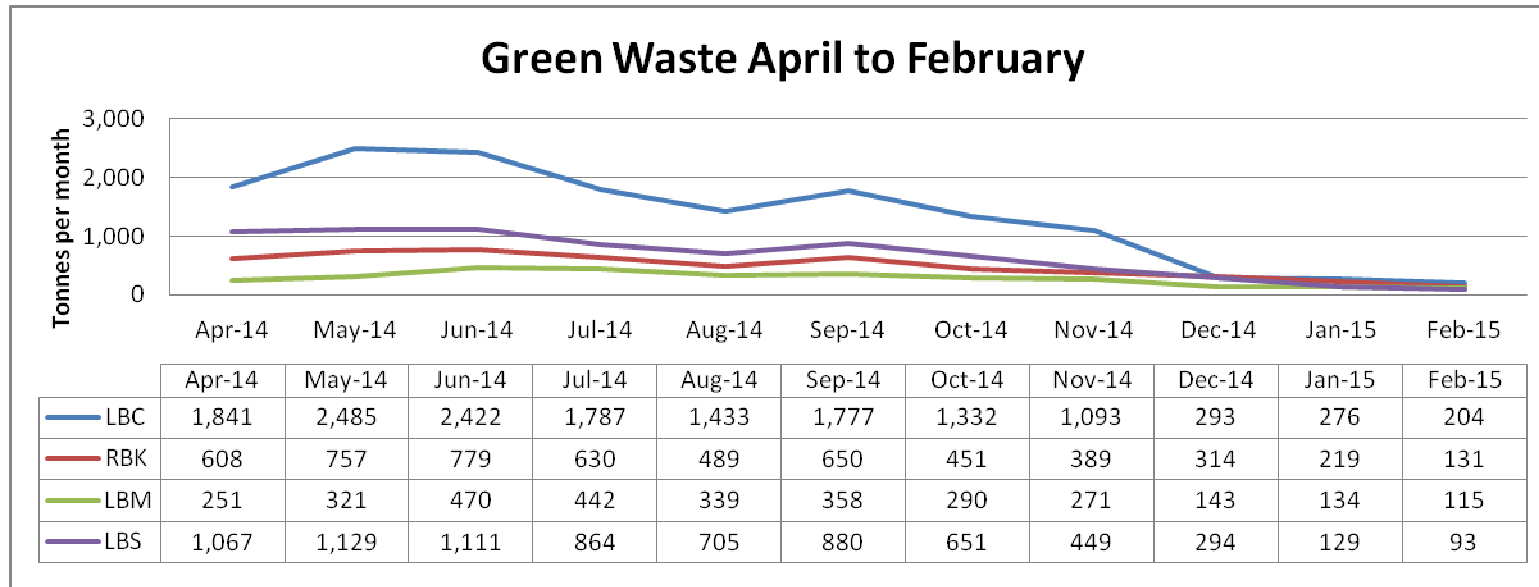
Purley Oaks HWRC					
Month	2011	2012	2013	2014	2015
Jan	79%	77%	72%	75%	73%
Feb	83%	73%	77%	73%	68%
Mar	84%	82%	76%	Closed*	
Apr	80%	79%	81%	82%	
May	83%	80%	83%	80%	
Jun	78%	81%	79%	80%	
Jul	81%	78%	79%	80%	
Aug	80%	77%	75%	75%	
Sep	82%	76%	76%	78%	
Oct	84%	75%	77%	75%	
Nov	83%	78%	75%	78%	
Dec	78%	73%	76%	73%	

*Purley oaks closed due to flood control measures in the area.

5. Average Recycling and Composting Rate across all SLWP HRRC sites:

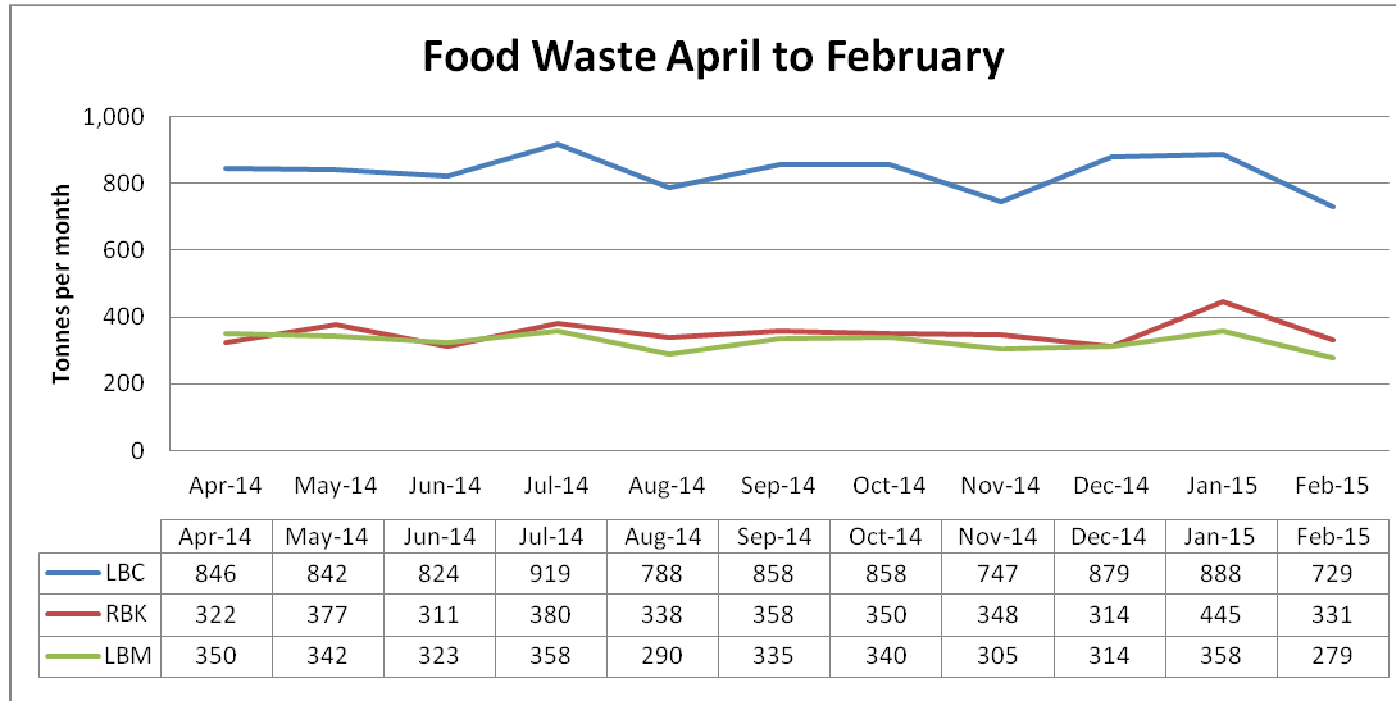
	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
2008/09						72%	74%	75%	69%	67%	73%	78%
2009/10	77%	77%	76%	76%	76%	78%	78%	76%	71%	71%	73%	77%
2010/11	73%	76%	79%	75%	75%	76%	75%	75%	66%	72%	72%	74%
2011/12	74%	75%	74%	75%	74%	75%	77%	77%	71%	73%	72%	76%
2012/13	75%	76%	76%	75%	72%	74%	72%	72%	69%	69%	72%	73%
2013/14	74%	76%	74%	71%	72%	72%	71%	71%	67%	70%	68%	65% ¹
2014/15	74%	74%	74%	71%	71%	74%	71%	71%	67%	69%	69%	

6. Green Waste Tonnage



¹ Purley Oaks was forced to close due to flooding. This had a negative impact on the recycling rates for March.

7. Food Waste Tonnage



8. Commingled Recyclates Tonnage Contract year 2014/15:

Comingled Recycling	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
Sutton	96.74%	94.93%	93.94%	97.84%	96.23%	95.83%	91.55%	90.27%	91.89%	93.06%
Merton	97.91%	97.69%	96.79%	98.00%	96.79%	97.63%	94.74%	92.52%	91.84%	91.74%

The February comingled recyclables data not available at the time of report.

9. Recycling data

Tonnes sent for recycling	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
LBM	1,290	1,364	1,264	1,424	1,210	1,312	1,228	1,297	1,461	1,413	1,215
LBS	1,369	1,363	1,300	1,385	1,252	1,362	1,376	1,274	1,453	1,530	1,200
RBK	1,040	1,044	993	1,108	937	1,130	1,115	1,118	1,032	1,261	961

10. Financial Information – Total Contract Cost

SLWP	April	May	June	July	August	September	October	November	December	January	February
1	£1,978,374.55	£2,036,663.66	£1,933,603.95	£2,019,625.49	£1,836,693.51	£1,945,199.22	£2,074,761.15	£1,887,797.53	£1,978,241.83	£2,011,785.10	£1,650,818.96
3	£174,711.32	£174,858.38	£177,477.16	£154,853.35	£113,048.44	£111,713.65	£69,226.01	£39,604.32	£-4,040.15	£-2,139.95	£-5,940.33